

**Parent Involvement Committee  
Work Plan FY08**

**Goals/objectives**

- 1) Devise strategies for increasing parent involvement in the Collaborative in a variety of ways.
  
- 2) Provide opportunities for parents and professionals to learn to work more effectively together.
  - ✦ Possible trainings:
    - Council for Civic Parent Leadership “Parents as Civic Leaders” (full-day training)
    - “Do You Hear What I Hear? Parents and Professionals Working Together for Children with Special Needs”
    - MPLN training
  
- 3) Empower parent leadership and increased involvement in the dialog between parents and professionals by supporting attendance at trainings and conferences.

**Budget**

CATEGORY	AMOUNT OF LOCAL FUNDS REQUESTED	OTHER SOURCES OF FUNDING	IN-KIND CONTRIBUTIONS	TOTAL BUDGET
Advertising	\$500			\$500
Photocopying	\$200			\$200
Education/Training (workshops)	\$5000			\$5000
Miscellaneous	\$300			\$300
<b>total</b>	<b>\$6000</b>			<b>\$6000</b>

**Planning and Evaluation Committee  
Work Plan FY08**

**Goals/objectives**

1. Develop a plan to assess Collaborative programs
  - o Develop a format for writing work plans
  - o Develop a framework for assessing individual programs
2. Establish a strategy for assessing client outcomes
3. Continue to evaluate the Collaborative as an organization

**Budget**

<b>CATEGORY</b>	<b>AMOUNT OF LCTS FUNDS REQUESTED</b>	<b>OTHER SOURCES OF FUNDING</b>	<b>IN-KIND CONTRIBU- TIONS</b>	<b>TOTAL BUDGET</b>
Workshops/training	\$4200			\$4200
Photocopying/printing/supplies (surveys/workshops):	\$500			\$500
Postage (for surveys)	\$250			\$250
Statistical analysis software	\$600			\$600
<b>total</b>	\$5550			\$5550