

Collaborative work groups FY07 work plans

Parent Involvement Committee

Goals/objectives

- 1) Increase parent involvement in the Collaborative
 - ✦ Distribute recruitment brochure (special ed. teachers, principals, libraries)
 - ✦ Advertise in school publications (KidSource, Rebel News, Hawley, Barnesville, Ulen-Hitterdal)
 - ✦ Distribute information to principals or other school leaders for back to school nights in August
 - ✦ Word of mouth (parents who come to trainings, classes)
 - ✦ Quarterly meetings with parents who are interested in joining Collaborative work groups or boards to start building relationships with them

- 2) Train parents and professionals to work more effectively together
 - ✦ Once in fall, once in late winter (January/February)
 - ✦ Possible presenters
 - Council for Civic Parent Leadership “Parents as Civic Leaders” (full-day training)
 - “Do You Hear What I Hear? Parents and Professionals Working Together for Children with Special Needs”
 - MPLN training

Budget

CATEGORY	AMOUNT OF LCTS FUNDS REQUESTED	OTHER SOURCES OF FUNDING	IN-KIND CONTRIBU- TIONS	TOTAL BUDGET
Advertising	\$500			\$500
Photocopying	\$200			\$200
Education/Training (workshops)	\$5000			\$5000
Miscellaneous	\$300			\$300
total	\$6000			\$6000

Planning and Evaluation Committee

Goals/objectives

1. Develop a plan to assess Collaborative programs
 - Develop a format for writing work plans
 - Develop a framework for assessing individual programs
2. Establish a strategy for assessing client outcomes
3. Continue to evaluate the Collaborative as an organization

Budget

CATEGORY	AMOUNT OF LCTS FUNDS REQUESTED	OTHER SOURCES OF FUNDING	IN-KIND CONTRIBU- TIONS	TOTAL BUDGET
Consulting*	\$2175		\$1950	\$4125
Two-day Workshops for all constituents (3 @ \$1400)	\$4200			\$4200
total	\$6375		\$1950	\$8325

*Breakdown: Project-specific measurement system \$750; project-specific client assessment measurement system \$375; key informant interviews & survey \$675; final report \$375