

**Children's Mental Health Work Group
FY08 Work Plan
Goals/Objectives**

Systems Change

- Evaluate the system of care to identify areas of service that can be streamlined with the ultimate goal of better serving families.
- Ease a family's way through the systems of care
 - Develop a grid or map of services available to families (at various ages)
- Collaborate with community agencies to provide opportunities for social interaction for children with ED/SED or at risk of ED/SED.

Children's Mental Health Services/Prevention & Early Intervention

- Increase access to opportunities for social interaction and normalization for children with ED/SED or at risk of ED/SED by offering flexible funding.
- Increase child safety, prevent long-term out-of-home placement and decrease acute hospitalization rate.
 - Provide planned and crisis respite for children aged 10 and under.
 - Assess the effectiveness of respite for families.
 - Increase the use of crisis plans and thereby access to the crisis de-escalation hotline for children/youth with ED/SED or at risk of ED/SED via Rule 79 or CTSS services.
- Provide mental health case management to at-risk children at Churches United, thereby decreasing the rate of family evictions due to children's behavior and increasing the level of support available to parents.
- Increase access to mental health services for children in rural Clay County.

Training/education

- Provide ongoing training/education on children's mental health issues to parents and professionals.

Budget

CATEGORY	AMOUNT OF LCTS FUNDS REQUESTED	OTHER SOURCES OF FUNDING	IN-KIND CONTRIBU- TIONS	TOTAL BUDGET
Consultant for system evaluation	\$5,000			
Flex funds (\$5000 earmarked for children ages 3 to 9)	\$20,112			
Respite funds	\$25,000			
Crisis de-escalation hotline	\$12,500			
Churches United case manager	\$27,000	\$27,000 (matching grant & Churches United)		
Rural children's mental health	\$50,000	\$50,000		
Training/education	\$10,000			
Total	\$149,612	\$77,000		\$226,612

**School-Age Disabilities Work Group
FY08 Work Plan**

Goals/objectives

1. Provide support for rural parents/families of school-age children with disabilities through local Community Education programs.
2. Provide opportunities for school-age children with disabilities and their siblings to practice and build their social skills.
3. Collaborate with local organizations to provide training to people who work with school-age children with disabilities and to provide greater opportunities for school-age children with disabilities to interact with each other and with others in the community. (“Yes, You Can” campaign: button/bookmark)
4. Provide training for parents and professionals about disabilities.

Budget

CATEGORY	AMOUNT OF LCTS FUNDS REQUESTED	OTHER SOURCES OF FUNDING	IN-KIND CONTRIBUTIONS	TOTAL BUDGET
Family Support through Community Ed. (\$200/rural district)	\$800			\$800
Activities for Children Softball: \$300 Zoo: \$350 Other: \$300	\$950			\$950
“Yes, You Can” campaign	\$500			\$500
Training for Parents & Professionals	\$500			\$500
Miscellaneous o Transportation o Graphic design o Other (copying)	 \$250 \$50 \$200			 \$500
total	\$3250			\$3250

**IIP Systems Work Group
FY08 Work Plan**

Goals/objectives

Increase the number of families using IIPs by providing training and training materials to parents and professionals.

Budget: *Training for professionals (2 per year) & parents (annual)*

CATEGORY	AMOUNT OF LCTS FUNDS REQUESTED	OTHER SOURCES OF FUNDING	IN-KIND CONTRIBUTIONS	TOTAL BUDGET
Reimbursement to schools & Head Start for substitutes costs (1/2 day subs)	\$1500			\$1500
Parent stipends	\$400			\$400
Photocopying	\$400			\$400
Refreshments	\$150			\$150
Other			trainers' time host site	
total	\$2450			\$2450

✦ *Training for professionals* : (\$1900)

- Two per year
 - *Reimbursement* (\$1500)
- Photocopying (\$300)
- Refreshments (\$100)

✦ *Annual training for parents* (\$550)

- Stipends based on 2-hour long session (20 x \$20 = \$400)
- Photocopying (\$100)
- Refreshments (\$50)

Total request: \$2450